

Tavistock Town Council

Precept Summary

	2024/25			2025/26		
	Total Expenditure	Total Income	Net Expenditure	Total Expenditure	Total Income	Net Expenditure
Corporate Management and Democratic	583,100	57,554	525,546	597,871	69,154	528,717
Cemeteries	28,566	39,740 -	11,174	29,052	37,740 -	8,688
Grants	20,000	-	20,000	20,000	-	20,000
Car Parks, Lights and WCs	78,015	34,125	43,890	83,015	33,875	49,140
Guildhall & Town Hall	292,490	61,550	230,940	288,802	66,300	222,502
Property	149,320	454,200 -	304,880	144,420	434,550 -	290,130
Open Spaces, Play Parks and Goose Fair	551,780	66,019	485,761	598,337	63,595	534,742
Markets	342,842	538,200 -	195,358	400,780	506,700 -	105,920
Capital Projects	204,993	-	204,993	138,487	-	138,487
Contribution to/(from) Reserves Capital	-	-	-	-	-	-
Contribution to/(from) Reserves Uncommitted	-	-	-	-	-	-
	2,251,106	1,251,388	999,718	2,300,764	1,211,914	1,088,850