



Tavistock Town Council

Working for the local community

Town Council Offices
Drake Road Tavistock
Devon PL19 0AU

Tel 01822 613529

Fax 01822 618300

E-mail: office@tavistock.gov.uk

Website www.tavistock.gov.uk

28th December 2018

Dear Councillor

I hereby give you notice that a Meeting of the **BUDGET & POLICY COMMITTEE** will be held at the **Council Chamber, Drake Road, Tavistock** on **TUESDAY 8th JANUARY, 2019** at **6.30pm**.

Yours sincerely

Carl Hearn
Town Clerk

MEMBERSHIP OF THE COMMITTEE

Councillor Mrs A Johnson (Chairman) (Deputy Mayor),
Councillor P Ward (Vice-Chairman) (Mayor)

Immediate Past Mayor – Councillor P Sanders
Councillors Mrs M Ewings, A Hutton, P Palfrey, P Williamson.

AGENDA

- 1. APOLOGIES FOR ABSENCE**
To receive any apologies for absence.
- 2. CONFIRMATION OF MINUTES**
To confirm the Minutes of the Meeting of the Budget and Policy Committee held on 27th November, 2018 (previously circulated).
- 3. DECLARATIONS OF INTEREST**
To receive any declarations of interest.

ITEMS FOR RECOMMENDATION TO COUNCIL

4. COUNCIL BUDGET & PRECEPT 2019-20

To consider recommending

- a) the Budget for 2019-20 based upon the outcome of previous deliberations (copy 'Budget Summary' incorporating previous recommendations of the Committee as endorsed by Council enclosed: copy 'Budget by Combined Account Code' to follow); and
- b) associated Precept and Council Tax increase in the amount of 5.96% per Band D equivalent property.

Note

- i) the information submitted has additionally been adjusted to reflect the recent notification to the Council of a reduction in the Council Tax Base of 7;
- ii) a copy of the Rolling Capital Programme is appended for information.

5. PAY & GRADING – CHANGES CONSEQUENTIAL ON REVISED NATIONAL PAYSCALES

To consider the Report of the Town Clerk in connection with the above (enclosed).

6. URGENT BUSINESS BROUGHT FORWARD AT THE DISCRETION OF THE CHAIRMAN

Councillors are reminded that:-

- If a matter has not been specified on the Agenda, no formally binding decision can be taken upon it.
- All Members of Council may attend the Full Meetings of Council, Committees and Sub-Committees and speak (but not vote) with the consent of the Chairman.

USE OF TELEVISED & SOUND RECORDINGS AT COUNCIL & COMMITTEE MEETINGS

Televised, vision and sound recordings or live broadcastings by Members of the Press or Public at Council or Committee debates they are entitled to attend are permitted and anyone wishing to do so is asked to inform the Chairman of the respective Meeting of their intention to record proceedings.