



# Tavistock Town Council

*Working for the local community*

Town Council Offices  
Drake Road Tavistock  
Devon PL19 0AU  
Tel 01822 613529  
Fax 01822 618300  
E-mail: [info@tavistock.gov.uk](mailto:info@tavistock.gov.uk)  
[www.tavistock.gov.uk](http://www.tavistock.gov.uk)

17<sup>th</sup> October 2023

Dear Councillor

I hereby give you notice that a Meeting of the **BUDGET & POLICY COMMITTEE** will be held on **TUESDAY 24<sup>th</sup> OCTOBER, 2023** at **6.30pm** in the **COUNCIL CHAMBER, DRAKE ROAD, TAVISTOCK.**

Should Members have any detailed questions concerning any financial matters, or the accompanying reports, they should be passed to the General Office sufficiently in advance of the Meeting in order that enquiries may be undertaken and an informed response prepared.

Yours sincerely

Carl Hearn  
**TOWN CLERK**

## **MEMBERSHIP OF THE COMMITTEE**

Councillor P Ward	<b>Chairman &amp; Deputy Mayor (also Immediate Past Mayor )– ex officio</b>
Councillor U Mann	<b>Vice Chairman</b>
Councillor A Hutton	<b>Mayor - ex officio</b>

Councillors Ms M Ewings, Mrs A Johnson

## **AGENDA**

- 1. APOLOGIES FOR ABSENCE**  
To receive any apologies for absence.
- 2. CONFIRMATION OF MINUTES**  
To confirm the Minutes of the Meeting of the Budget & Policy Committee held on Tuesday 5<sup>th</sup> September, 2023 (previously circulated).

**3. DECLARATIONS OF INTEREST**

To receive any Declarations of Interest.

**ITEMS FOR RECOMMENDATION TO COUNCIL**

**4. BUDGET PREPARATION & PRECEPT SETTING 2024/25**

To consider the report of the Town Clerk in connection with the above (to follow).

**5. WEST DEVON BOROUGH COUNCIL – DOG CONTROL ORDER CONSULTATION**

To consider any response to the WDBC consultation on the Borough Wide Dog Control Order – for more information go to:

<https://www.westdevon.gov.uk/news/2023/we-are-consulting-dog-control-0>

<https://www.westdevon.gov.uk/sites/default/files/2023-08/Public%20Space%20Protection%20Order%202021%20-%20Control%20of%20Dogs.pdf>

Note: the Works Manager has indicated support for continuation of the existing arrangement - but highlighted the lack of enforcement in sensitive/prominent public places, including those used by children. Thereby undermining the integrity and credibility of the scheme and representing a potential risk to health.

**6. NEIGHBOURHOOD DEVELOPMENT PLAN**

**a. Green Spaces Designation**

To consider correspondence from the Neighbourhood Development Plan Steering Group inviting the views of the Council, as landowner, on proposed designations of green space within the emerging Neighbourhood Development Plan for the Parish (copy letter and plan enclosed).

Note: as the correspondence potentially relates to landowner and riparian rights and duties it may be necessary to consider certain aspects in closed session.

**b. Neighbourhood Development Plan – Financial Forecast**

To consider a revised budget forecast and project plan for the emerging Neighbourhood Development Plan consequential on anticipated reductions in grant availability (copy enclosed).

**ITEMS CIRCULATED FOR INFORMATION ONLY**

**7. TAVISTOCK TO PLYMOUTH RAIL LINK**

To consider an update report from the Councils representative on the Tavi Rail Forum (enclosed)

**8. PROPOSED CHARGING FOR ON-STREET PARKING**

To consider the response, if any, received from Devon County Council to representations made by Tavistock Town Council and other affected communities in Devon in connection with the above (copy correspondence pursuant to the last meeting of Council enclosed).

Note: see also prior delayed response to a request for information also outlining proposals available at:-  
[https://www.devon.gov.uk/accesstoinformation/information\\_request/tavistock-street-charging/](https://www.devon.gov.uk/accesstoinformation/information_request/tavistock-street-charging/)

**9. GOOSE FAIR 2023**

To receive any preliminary oral update in connection with the operation of Goose Fair 2023.

**URGENT ITEMS**

**10. URGENT BUSINESS BROUGHT FORWARD AT THE DISCRETION OF THE CHAIRMAN**

Matters which the Chairman decides are urgent and the reasons relating thereto. Councillors are reminded that if a matter has not been specified on the Agenda no formally binding decision can be taken on it.

**EXCLUSION OF PRESS AND PUBLIC**

**11. PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960**

Pursuant to Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960, and having regard to the confidential nature of the business to be transacted, to consider that the Press and Public be excluded from the Meeting for the following item(s) of business.

**CONFIDENTIAL ITEMS CIRCULATED FOR INFORMATION ONLY**

**12. GUILDHALL GATEWAY CENTRE – OPERATING ARRANGEMENTS**

(**CONFIDENTIAL** - by virtue of relating to matters of a legal, financial, staffing or contractual nature affecting persons other than the Council)

To receive an oral update on progress in connection with the above consequent upon the surrender date.

**13. CAPITAL WORKS UPDATE**

To receive any oral update in connection with progress regarding the above.

**USE OF TELEVISED & SOUND RECORDINGS  
AT COUNCIL & COMMITTEE MEETINGS**

Televised, vision and sound recordings or live broadcastings by Members of the Press or Public at Council or Committee debates they are entitled to attend are permitted and anyone wishing to do so is asked to inform the Chairman of the respective Meeting of their intention to record proceedings.

Privacy - to view a copy of the Council's Privacy Notice visit  
[www.tavistock.gov.uk](http://www.tavistock.gov.uk)