

**TAVISTOCK TOWN COUNCIL
15th NOVEMBER, 2016
BRIEFING NOTE
GOOSE FAIR PARK & RIDE
INCOME & EXPENDITURE 2016**

GOOSE FAIR PARK & RIDE INCOME AND EXPENDITURE 2016

A full report will be brought before the Council regarding overall income and expenditure in respect of the 2016 Goose Fair when outstanding invoices have been received.

It has been the past practice of this Council to recognise the support given by the local Lions Clubs (at Goose Fair 'Park and Ride' sites) through the award of a payment each year. Previously in recognition of what had become a downward trend in Park and Ride income this was reduced from £1,250 to £1,000 each for the two Lions Clubs who have supported this initiative over many years.

After several poor performing years last year (2015) saw a significant improvement in usage resulting in total income from Park and Ride sites of £10,783 (as compared to £6,591 in the previous year) resulting in a decision to award an increased amount to the Lions clubs (£1250 each).

This year (2016) Park and Ride income fell back appreciably (15.97% overall) to £9061.53. Base costs when calculated on a comparable basis (and excluding Lions grants) to previous years amounted to £8,831 (last year £8,636).

In the circumstances the Council is invited to recognise the contribution made by the Tavistock and Tamar Lions Clubs by way of grant as in previous years. In the circumstances Council may wish to consider, in view of the decline in income, an award of £1,000 per Lions Club.

**CARL HEARN
TOWN CLERK
NOVEMBER 2016**