

Appendix A

Public toilet cost allocation for 2017/18

Total Public Toilet Cost allocation 2017/18

| Facility | % of costs (other than cleaning) | WDDB staff & vehicle costs | Cleaning costs | Repairs/maintenance/vandalism costs | Electricity | Business rates | Water charges | Grounds maint | Miscellaneous costs | Rent | Internal recharge | Capital charges | Parish contributions | Pay on entry scheme | Total |
|------------------------------|----------------------------------|----------------------------|----------------|-------------------------------------|---------------|----------------|----------------|---------------|---------------------|-------------|-------------------|-----------------|----------------------|---------------------|-----------------|
| Bedford Bridge | 4.10 | £3,580 | £3,360 | £1,648 | £329 | £2,544 | £1,459 | £31 | £1 | | £223 | £476 | | | £13,650 |
| Brentor | 0.77 | £672 | £633 | £309 | £62 | £792 | £274 | £6 | £0 | | £42 | £89 | | | £2,880 |
| Chagford | 6.40 | £5,589 | £5,244 | £2,572 | £514 | £600 | £2,277 | £48 | £1 | £470 | £348 | £743 | £1,772 | | £16,634 |
| Hatherleigh | 2.09 | £1,825 | £1,245 | £840 | £168 | £684 | £744 | £16 | £0 | | £114 | £243 | £1,105 | | £4,773 |
| Lydford | 1.76 | £1,537 | £1,443 | £707 | £141 | £720 | £626 | £13 | £0 | | £96 | £204 | | | £5,489 |
| Okehampton - Fairplace | 13.98 | £12,209 | £11,450 | £5,619 | £1,123 | £1,200 | £4,974 | £104 | £2 | | £761 | £1,623 | £3,649 | | £35,415 |
| Okehampton - Market Street | 9.99 | £8,724 | £8,178 | £4,015 | £802 | £2,256 | £3,554 | £74 | £1 | | £544 | £1,160 | £2,608 | | £26,702 |
| Princetown | 13.98 | £12,209 | £11,450 | £5,619 | £1,123 | £2,928 | £4,974 | £104 | £2 | | £761 | £1,623 | £3,457 | | £34,305 |
| Tavistock - Bus Station | 5.99 | £5,231 | £4,907 | £2,408 | £481 | £1,776 | £2,131 | £45 | £1 | | £326 | £695 | £928 | | £17,073 |
| Tavistock - Bedford | 15.98 | £13,955 | £13,086 | £6,423 | £1,283 | £2,736 | £5,685 | £119 | £2 | | £870 | £1,855 | £2,475 | | £43,539 |
| Tavistock - Guildhall Square | 19.97 | £17,440 | £16,357 | £8,027 | £1,604 | £2,496 | £7,105 | £149 | £3 | | £1,087 | £2,319 | £3,094 | | £53,491 |
| Yelverton - roundabout | 4.99 | £4,358 | £4,089 | £2,006 | £401 | £3,233 | £1,775 | £37 | £1 | | £272 | £579 | £2,932 | | £13,818 |
| Total | 100.00 | £87,329 | £81,442 | £40,193 | £8,031 | £15,624 | £35,576 | £745 | £14 | £470 | £5,443 | £11,610 | £22,020 | £3,030 | £267,768 |

Facility cleaned by Parish

Total Public Toilet Costs Minus Income 2017/18

| Facility | % of costs (other than cleaning) | WDDB staff & vehicle costs | Cleaning costs | Repairs/maintenance/vandalism costs | Electricity | Business rates | Water charges | Grounds maint | Miscellaneous costs | Rent | Internal recharge | Capital charges | total |
|------------------------------|----------------------------------|----------------------------|----------------|-------------------------------------|---------------|----------------|----------------|---------------|---------------------|-------------|-------------------|-----------------|-----------------|
| Bedford Bridge | 4.10 | £3,580 | £3,360 | £1,648 | £329 | £2,544 | £1,459 | £31 | £1 | | £223 | £476 | £13,650 |
| Brentor | 0.77 | £672 | £633 | £309 | £62 | £792 | £274 | £6 | £0 | | £42 | £89 | £2,880 |
| Chagford | 6.40 | £5,589 | £5,244 | £2,572 | £514 | £600 | £2,277 | £48 | £1 | £470 | £348 | £743 | £18,406 |
| Hatherleigh | 2.09 | £1,825 | £1,245 | £840 | £168 | £684 | £744 | £16 | £0 | | £114 | £243 | £5,878 |
| Lydford | 1.76 | £1,537 | £1,443 | £707 | £141 | £720 | £626 | £13 | £0 | | £96 | £204 | £5,489 |
| Okehampton - Fairplace | 13.98 | £12,209 | £11,450 | £5,619 | £1,123 | £1,200 | £4,974 | £104 | £2 | | £761 | £1,623 | £39,064 |
| Okehampton - Market Street | 9.99 | £8,724 | £8,178 | £4,015 | £802 | £2,256 | £3,554 | £74 | £1 | | £544 | £1,160 | £29,310 |
| Princetown | 13.98 | £12,209 | £11,450 | £5,619 | £1,123 | £2,928 | £4,974 | £104 | £2 | | £761 | £1,623 | £40,792 |
| Tavistock - Bus Station | 5.99 | £5,231 | £4,907 | £2,408 | £481 | £1,776 | £2,131 | £45 | £1 | | £326 | £695 | £18,001 |
| Tavistock - Bedford | 15.98 | £13,955 | £13,086 | £6,423 | £1,283 | £2,736 | £5,685 | £119 | £2 | | £870 | £1,855 | £46,014 |
| Tavistock - Guildhall Square | 19.97 | £17,440 | £16,357 | £8,027 | £1,604 | £2,496 | £7,105 | £149 | £3 | | £1,087 | £2,319 | £56,584 |
| Yelverton - roundabout | 4.99 | £4,358 | £4,089 | £2,006 | £401 | £3,233 | £1,775 | £37 | £1 | | £272 | £579 | £16,750 |
| Total | 100.00 | £87,329 | £81,442 | £40,193 | £8,031 | £15,624 | £35,576 | £745 | £14 | £470 | £5,443 | £11,610 | £292,818 |

Total Public Toilet Income 2017/18

| Facility | Parish contributions | Pay on entry scheme |
|----------------|----------------------|---------------------|
| Bedford Bridge | | |