

Goose Fair Income and Expenditure Report

		2024	2023
Income	Park & Ride	5,490.00	5,508.00
	Traders	41,505.00	40,987.00
	Total Income	<u>46,995.00</u>	<u>46,495.00</u>
Direct Expenditure		4,519.00	4,767.00
Indirect Expenses	Cleaning	8,016.00	10,398.00
	First Aid cover	5,557.63	4,997.57
	Signage	4,673.00	4,450.00
	Insurance		2,265.00
	Safety Consultant	1,850.00	1,800.00
	other expenses	8,329.37	6,050.43
	Park & Ride Costs	10,093.00	10,289.00
	Lions Park and Ride donation*	2,000.00	2,000.00
	Irrecoverable VAT	4,389.00	5,893.00
Total Indirect Expenses	<u>44,908.00</u>	<u>48,143.00</u>	
Total Expenses	<u>49,427.00</u>	<u>52,910.00</u>	
Income less expenses -	2,432.00	- 6,415.00	

*Lions donation to be agreed for 2024