

Overall Costs Tavistock NDP

	<b>Budget Category</b>	<b>Item</b>	<b>Total (inc. VAT &amp; Shipping)</b>	<b>Budget</b>	<b>Delta</b>	
	Misc	Rollup Banner	£47.52			
	Misc	Leaflet Holder x2	£10.30			
	Misc	Portable Table	£52.99			
	Misc	Collection Boxes	£22.92			
	Misc	Tabletop Display	£167.75			
	Misc	Tablecloth	£16.99			
	Misc	Business cards (not inc VAT)	£40.00			
	Misc	Large Poster (not inc VAT)	£35.00			
	Misc	250 A5 Leaflets	£28.00			
	Misc	Prizes (£100)	£100.00			
	Misc	Already spent	£121.58			
		<b>Misc Total</b>	<b>£643.05</b>	<b>£1000.00</b>	<b>£356.95</b>	
	Survey Delivery	7000 A5 Booklets	£720.00			
		<b>Survey Delivery Total</b>	<b>£720.00</b>	<b>£1500.00</b>	<b>£780.00</b>	
	Website	Managed WordPress Site (1 Year)	£115.06			
		<b>Website Total</b>	<b>£115.06</b>	<b>£2500.00</b>	<b>£2384.94</b>	
		Free Post Cost Budget	£1500.00			