

**TAVISTOCK TOWN COUNCIL  
BUDGET & POLICY COMMITTEE  
27<sup>th</sup> NOVEMBER, 2018  
BRIEFING NOTE  
GOOSE FAIR PARK & RIDE**

**GOOSE FAIR PARK & RIDE INCOME AND EXPENDITURE 2018**

It has been the past practice of this Council to recognise the support given by the local Lions Clubs (at Goose Fair 'Park and Ride' sites) through the award of a payment each year. Previously in recognition of what had become a downward trend in Park and Ride income this was reduced from £1,250 to £1,000 each for the two Lions Clubs who have supported this initiative over many years.

- After several poor performing years 2015 saw a significant improvement in usage resulting in total income from Park and Ride sites of £10,783 (as compared to £6,591 in the previous year) resulting in a decision to award an uplifted amount to the Lions clubs (£1,250 each).
- In 2016 Park and Ride income fell back appreciably to £9061.53.
- 2017 saw an accelerated continuation of the general downward trend (2015 apart) in usage/income to £6,118.10.

This year in good weather conditions saw a modest improvement on recent years to £8,125. Base costs (ie not including signage or Lions Grants) were relatively stable at £8,831.

In the circumstances the Council is invited to recognise the contribution made by the Tavistock and Tamar Lions Clubs by way of grant as in previous years. In the circumstances Council may wish to consider an award of £1,000 per Lions Club.

There is one further matter Council will be aware of, namely the loss of the Park and Ride site at Lumburn due to development pressure. This western 'gateway' will need to be replaced for 2019 if the current model of park and ride provision is to continue.

**CARL HEARN  
TOWN CLERK  
NOVEMBER 2018**